

ITEM 8 Appendix D

NFF rates 2021/22

ACA 1.08274

Factor	Primary			
	2021/22			
	NFF	LBH	2020/21	% change
Basic per pupil	3,123.00	3,381.40	3,093.39	9.31
excl Pay / Pnsn grants	2,943.12	3,186.63	3,093.39	3.01
Primary FSM	460.00	498.06	487.23	2.22
Primary Ever 6	575.00	622.58	606.33	2.68
IDACI A	620.00	671.30	649.64	3.33
IDACI B	475.00	514.30	470.99	9.20
IDACI C	445.00	481.82	438.51	9.88
IDACI D	410.00	443.92	406.03	9.33
IDACI E	260.00	281.51	270.69	4.00
IDACI F	215.00	232.79	227.38	2.38
LPA	1,095.00	1,185.60	1,153.12	2.82
EAL	550.00	595.51	579.27	2.80
Mobility	900.00	974.47	947.40	2.86
Lump sum	117,800.00	127,546.77	123,865.46	2.97
MFL	4,180.00	4,180.00	3,750.00	11.47
excl Pay / Pnsn grants	4,000.00	4,000.00	3,750.00	6.67

Secondary				
	2021/22			
	NFF	LBH	2020/21	% change
KS3	4,404.00	4,768.39	4,350.45	9.61
KS4	4,963.00	5,373.64	4,938.38	8.81
KS3	4,139.22	4,481.70	4,350.45	3.02
KS4	4,698.22	5,086.95	4,938.38	3.01
	460.00	498.06	487.23	2.22
	840.00	909.50	882.43	3.07
	865.00	936.57	909.50	2.98
	680.00	736.26	676.71	8.80
	630.00	682.13	627.99	8.62
	580.00	627.99	579.27	8.41
	415.00	449.34	438.51	2.47
	310.00	335.65	324.82	3.33
	1,660.00	1,797.35	1,743.21	3.11
	1,485.00	1,607.87	1,559.15	3.12
	1,290.00	1,396.73	1,353.43	3.20
	117,800.00	127,546.77	123,865.46	2.97
KS3	5,215.00	5,215.00	5,000.00	4.30
KS4	5,715.00	5,715.00	5,000.00	14.30
Weighted	5,415.00	5,415.00	5,000.00	8.30
KS3	4,950.00	4,950.00	5,000.00	-1.00
KS4	5,450.00	5,450.00	5,000.00	9.00
Weighted	5,150.00	5,150.00	5,000.00	3.00